CERTIFICATE

2014

To the Clerk of DONIPHAN COUNTY, State of Kansas We, the undersigned, officers of **DONIPHAN CEMETERY #1**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014	2014 Adopted Budget								
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only						
Computation to Determine I		2									
Allocation of MVT, RVT &		3									
Schedule of Transfers	-	4									
Statement of Indebt. & Leas	e/Purchase	5									
Fund	K.S.A.										
General	17-1330	6	42,457	6,170	. 855						
Debt Service	10-113										
Totals		XXXXXXXXXX	42,457	6,170	· 855						
Budget Summary		0	Is a Resolution required?	No							
Neighborhood Revitalization	n Rebate		•								
Resolution											
		Final Assessed	Valuation:	County Clerk's Use Only							
Assisted by:		DONIPHAN C	OUNTY	7 213. 668							
Peggy Franken		0		•							
Doniphan County Clerk		0									
Address:		0									
PO Box 278, Troy, Ks 6608	<u>37</u>	0									
785-985-3513		Total Assessed	Valuation	0							
Email: dp county clerk@wan.kdor		ell Dru FRillig	J. Morra i rulde Lauff	November 1, 201	3 Valuation						
tter: august /	Z 2013		Governing	Body							

DONIPHAN CEMETERY #1 DONIPHAN COUNTY

Computation to Determine Limit for 2014

	Computation to Determine Limit 101 2017			
1. 2. 3.	Total Tax Levy Amount in 2013 Budget Debt Service Levy in 2013 Budget Tax Levy Excluding Debt Service	+ 5		Amount of Levy 6,170 0 6,170
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	<u>3</u>		
5.	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 116,200 5b. Personal Property 2012 - 128,357 5c. Increase in Personal Property (5a minus 5b) + (Use Only if > 0)	<u>)</u>		
6.	Valuation of Property that has Changed in Use during 2013:	<u>3</u>		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 28,30	<u>l</u>		·
8.	Total Estimated Valuation July, 1,2013 7,213,668			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 7,185,36	7_		
10.	Factor for Increase (7 divided by 9) 0.0039	<u>1</u>		
11.	Amount of Increase (10 times 3)	+ :	\$	24
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	;	\$ <u></u>	6,194
13.	Debt Service Levy in this 2014 Budget	•		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	6,194

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

DONIPHAN CEMETERY #1 DONIPHAN COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

	16/20M Veh	109	0	0	0	109
Allocation for Year 2014	RVT 16/2	7	0	0	0	7
Allocat	MVT	215	0	0	0	215
Tax Levy Amount in	2012 Budget	6,170	0 [0	0 ,	6,170
2013	Budgeted Funds	General	Debt Service			Total

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

215

County Treas MVT Estimate

0.03485 RVT Factor 0.00113 16/20M Factor 0.01767

MVT Factor__

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior Year Current Year Proposed Budget General Actual for 2012 Estimate for 2013 Year for 2014 Unencumbered Cash Balance Jan 1 35,006 9,204 34,808 Receipts: Ad Valorem Tax 6,217 6,170 xxxxxxxxxxxxxxxxxx Delinquent Tax 19 Motor Vehicle Tax 193 149 215 Recreational Vehicle Tax 6 16/20M Vehicle Tax 157 90 109 LAVTR 0 Donations 350 Sales of Lots 1,000 200 500 Certificate of Deposit 30,000 In Lieu of Taxes (IRB) Interest on Idle Funds 451 450 450 Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts 38,044 7,415 1,281 Resources Available: 47,248 42,223 36,287 Expenditures: Mowing 10,250 5,000 10,250 Stone Restoration 1,045 500 1,050 Road Maintenance 1,000 1,000 1,570 Service Charges 18 20 Certificate of Deposit 30,000 Neighborhood Revitalization Rebate 127 147 137 Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures 12,440 7,217 42,457 Unencumbered Cash Balance Dec 31 34,808 35,006 xxxxxxxxxxxxxxxx 2012/2013 Budget Authority Amount: 41,396 39,615 xxxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	42,457
Tax Required	6,170
Delinquent Comp Rate: 0.0%	0
Amount of 2013 Ad Valorem Tax	6,170
	· · · · · · · · · · · · · · · · · · ·

The governing body of <u>DONIPHAN CEMETERY #1</u> <u>DONIPHAN COUNTY</u>

will meet on August 19, 2013 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is avaiable at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2012	Current Year Estim	ate for 2013	Proposed I	Budget Year for 2	2014
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	FUND Expenditures Tax Rate* Expenditures		Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	12,440	0.803	7,217	0.816	42,457	6,170	0.85
Debt Service							
		_					
Totals	12,440	0.803	7,217	0.816	42,457	6,170	0.85
Less: Transfers	0		0		0		
Net Expenditures	12,440		7,217		42,457		
Total Tax Levied	6,170		6,170		xxxxxxxxxxx		
Assessed Valuation:	7,679,713		7,561,374		7,213,668		
Outstanding Indebtedn	ess,						
Jan I,	2012		<u>2013</u>		2014		
G.O. Bonds	0		0		0		
Revenue Bonds	0	i	0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		. 0		
Total	.0		0		0		

^{*}Tax rates are expressed in mills.

Carl A. Tharman
Treasurer

Page No.

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	6,170	0.855	137
Debt Service			
TOTAL	6,170	0.855	137

2013 July 1 Valuation: ____7,213,668

Valuation Factor: 7,213.668

Neighborhood Revitalization Subj to Rebate: 160,577

Neighborhood Revitalization factor: 160.577

Page No.

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

les, Pire Districts. Conserer Districts and Ambulance District.

Il insection August 19: 2013 at 9400 A.M. at Dempioni Cannel Courbroas. Courby Commissioners Office for the purpose of training answering hyberions of introperent infinitg for the purposed use of all finite double present of our in evided. Dempion begoin dimments is evaluable at the towning. Courbroad out of the sea stable at the bound, Dempion begoing the courbroad out of the sea stable at the bound.

The proceed Budget 2014 Experiments and Amount of 2013 Act Violentia for establish the information of the courbroad and the Business and Amount of 2013 Act Violentia for establish the information of the courbroad and the Business and Amount of 2013 Act Violentia on the final assert of angular courbroad and the Business and Amount of 2014 Act Violentia on the final assert of angular courbroad and act and a

Onemoting todebetures: 2 (a) Brode	Net Expenditures Total Tax Levied Assessed Valuation	Totals (%)	Wolf River Cemetery #3	Doniphan Cemetery #1	Fire District #4	Fire District #2	Fire District #1 General District #1	Wolf River Twp Road	Wayne Twp - Road	Washington Twp General Wayne Twp General	Union Twp - Ceneral Union Twp - Road	Marion Twp - Road	Iowa Iwp Road 12 Co. 4 Ga	lows Twp - General - Town	Independence Twp General	Center Twp Centery Control	Center Twp - General A Control of the Control of th	Burr Oak Twp - Road 12 22 32 32	Burr Oak Two General	
7011 0 0 0 0 0 0 0 0 0 0 7 Clear	1,086,599 830,396 99,245,184	84,920	17 8	22.040		185291	77,158			3 3	23,108	29.260	1/2	14.679	18,706	7.980	10.571	8.990	7 4 5 5 6 6	Prior Year Actua
2012 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	83.000 1.215.377 855,177 102.811.257	72.804 88.446 72.804 1,298.372	0.712 10.605				2.526	1.00		100	4.162 4.34	4.968 28.	200	#20.792	74.2	0.713		4.998	Tax Rate Expenditures	Current
		46 1.739 72 72.606	20 0.558	2			2.228 - 2.484	27 27	Į,	100	2.999 0.456 34.260 5.999	28.143 2.999	ı,	18.175 0.505		9418 5.99T	2	0.274 3.4994	Tax Rate	Year Estimate for 201.
2013 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1.582.155 2.00000000000000000000000000000000000	84.519 1.670.350	2.465	124.98S 4Z.457	92.437	267.508	3.122.176	37.519	46,055	28.243	3,058	25,825	59.986	18.513	45,445	54.805	10,440	11.930		Prop
		72:532 877:577	2.234	39.164	73,490	127.702	53717 EX SE	3.760 4	43.282	24,227	2.812	23.858	35.54(187) 150 SEC	6.109	18.316	3 46 185	8.009	10.600	Ad Valorem Tax	Year
		2 2 2 2 1 721	0.727	0.855	2.675	6.496	2.468	3.000	6,000	0.884	0,442	4,916	4.990	5.000	1.223	5.282	0.509	2.024	Tax Rate*	for 2014

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DOMPHAN COUNTY, SS:

County, Kansas, with a general paid circulation on a ye Doniphan County, Kansas, and that said newspaper is religious or fraternal publication. Dana D. Foley, boing first duly sworm, deposes and say publisher of *The Kensas Chig'*a weekly newspaper printe of Kansas, and published in and of general-circulation Said newspaper is weekly published at least weekly 50

has been so published continuously and uninterruptedly if and state for a period of more than five years prior to the tion of said notice; and has been admitted at the post office Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was the regular and entire issue of said newspaper for CTC. where the regular and entire issue of said newspaper for the regular and entire issue of the regular and entire issue weeks, the first publication through the regular publications being made on the following dis

20

day of ACREAT PURILC NURY Public STATE OF KANTAR - LOTS Subscribed and sworm to before me this Lengust 20 20 No ary Públic

Printer's fee/ Affidavit fee \$ 246